

## Southern Wiltshire CATG

### FINANCIAL SUMMARY

#### BUDGET 2015-16

£13,676.00 CATG ALLOCATION 2015-16

£25,599.32 2014-15 underspend

#### Contributions

£1,000.00 Whiteparish (20mph)  
£1,500.00 Coombe Bissett (20mph)  
£350.00 West Grimstead (Informal crossing)  
£250.00 Winterslow Parish Council Traffic Management  
£250.00 Alderbury PC (Bollards)  
£50.00 Downton PC (Lining)  
£350.00 Downton PC (NWAAT)  
£200.00 Downton PC (Crossing)

#### Total Budget 2015-2016

**£43,225.32**

#### Commitments carried forward from 2014-15

West Grimstead Gateway £5,000.00 Actual  
  
Footpath Linking Medieval Bridge to Milford House Nursing Home £2,000.00 Diversion Order  
Footpath Linking Medieval Bridge to Milford House Nursing Home  
- Works £5,000.00 Estimate  
Redlynch Fingerposts £300.00 Estimate (PC arranging works)  
The Ridge - signing £55.00 Actual  
Whiteparish 20mph restriction £3,300.00 Estimate  
Coombe Bissett 20mph restriction £5,500.00 Estimate  
The Lanes - No through route sign £23.00 Actual  
Farley Farm Road - No through route sign £0.00 Actual  
Old Sarum Community Centre signs £220.00 Actual  
West Grimstead informal crossing £1,600.00 Estimate  
Winterslow - Traffic Management £850.00 Estimate

#### New Schemes 2015-2016

Alderbury - Eyres Drive, Bollards £800 Estimate  
Charlton All Saints - Remove lining £200 Estimate  
The Borough, Downton Extend NWAAT £1,300 Estimate  
Enhance crossing, High Street, Downton £600 Estimate  
Odstock & Nunton Gateways £5,000 Estimate

**Total Commitment 2015-16 £31,748.00**

**Balance to Spend £11,477.32**